

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for NE-500 - Nebraska Balance of State CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

RESUBMITTING FY2015 DATA: If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY2015	Revised FY2015	Current FY	Submitted FY2015	Revised FY2015	Current FY	Difference	Submitted FY2015	Revised FY2015	Current FY	Difference
1.1 Persons in ES and SH	1356	1530	1755	26	38	35	-3	13	19	16	-3
1.2 Persons in ES, SH, and TH	2005	2013	2259	77	77	74	-3	26	26	23	-3

b.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	1741	-	65		-	21	
1.2 Persons in ES, SH, and TH	-	2237	-	109		-	31	

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY2015	# of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	10	13	0	1	8%	0	0	0%	0	0	0%	1	8%
Exit was from ES	474	520	77	81	16%	25	27	5%	27	34	7%	142	27%
Exit was from TH	177	187	12	6	3%	10	1	1%	6	2	1%	9	5%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	174	396	0	6	2%	6	12	3%	0	13	3%	31	8%
TOTAL Returns to Homelessness	835	1116	89	94	8%	41	40	4%	33	49	4%	183	16%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	549	551	2
Emergency Shelter Total	182	185	3
Safe Haven Total	0	0	0
Transitional Housing Total	343	354	11
Total Sheltered Count	525	539	14
Unsheltered Count	24	12	-12

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	2068	2067	2319	252
Emergency Shelter Total	1372	1558	1797	239
Safe Haven Total	0	0	0	0
Transitional Housing Total	834	574	580	6

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	75	102	69	-33
Number of adults with increased earned income	19	15	20	5
Percentage of adults who increased earned income	25%	15%	29%	14%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	75	102	69	-33
Number of adults with increased non-employment cash income	11	10	15	5
Percentage of adults who increased non-employment cash income	15%	10%	22%	12%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	75	102	69	-33
Number of adults with increased total income	24	20	29	9
Percentage of adults who increased total income	32%	20%	42%	22%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	173	174	169	-5
Number of adults who exited with increased earned income	91	89	84	-5
Percentage of adults who increased earned income	53%	51%	50%	-1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	173	174	169	-5
Number of adults who exited with increased non-employment cash income	26	27	34	7
Percentage of adults who increased non-employment cash income	15%	16%	20%	5%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	173	174	169	-5
Number of adults who exited with increased total income	102	101	100	-1
Percentage of adults who increased total income	59%	58%	59%	1%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1838	1846	2079	233
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	264	263	338	75
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1574	1583	1741	158

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2318	2320	2573	253
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	348	347	402	55
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1970	1973	2171	198

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD’s Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2016 Resubmission reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons who exit Street Outreach	51	8	10	2
Of persons above, those who exited to temporary & some institutional destinations	6	0	4	4
Of the persons above, those who exited to permanent housing destinations	14	8	4	-4
% Successful exits	39%	100%	80%	-20%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	2228	2231	2321	90
Of the persons above, those who exited to permanent housing destinations	1202	1210	1194	-16
% Successful exits	54%	54%	51%	-3%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	158	156	184	28
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	141	139	180	41
% Successful exits/retention	89%	89%	98%	9%