

**University of Nebraska-Lincoln
FY 2015 Proposed Budget Reductions**

VERSION: March 17, 2014

Area	Department	Description	Savings (Includes Fringe Benefits)	FTEs								
				Tenured Faculty	Pre-tenure/ Tenure-track Faculty		Other Faculty		M/P Staff		O/S Staff	
					Filled	Vacant	Filled	Vacant	Filled	Vacant	Filled	Vacant
APRIL 14, 2011 ANNOUNCED BUDGET REDUCTIONS												
Campus Recreation	Student Employees	Reduce Campus Rec student employee workforce. Increase the number of Federal Work-Study eligible Student employees by Fall 2014 and decrease number of regular student employees.	\$ 21,000									
Campus Recreation	Facilities Rental	Increase facility rental rates for non-UNL groups. Fleming Fields Recreational Sports Park is the primary venue where we rent activity space to community groups. This is the preeminent youth baseball/softball venue in Lincoln and is in high demand during the summer months. Therefore, it is believed rental rates can be increased modestly without a decrease in usage.	\$ 2,000									
Campus Recreation	Facilities Use	Raise daily guest pass fee. Raise the daily guest pass fee from its current rate of \$6 to \$10. This would put us on par with rates at Lincoln Health Clubs.	\$ 7,000									
University Health Center	Travel & Equipment	Reduce travel & training budget, and small equipment budget	\$ 58,000									
Housing and Dining Services	Housing and Dining Services	Reduce operating budget.	\$ 50,000									
Total Student Affairs			\$ 425,774	-	-	-	-	-	-	2.75	1.00	
Business & Finance												
Facilities Management & Planning - Building Systems Maintenance	Custodial Services	Reduce frequency of floor burnishing. Burnish floors once per month rather than once per week. Reduction in FTEs will be handled through attrition.	\$ 100,000								3.37	
Total Business & Finance			\$ 100,000	-	-	-	-	-	-	-	3.37	
UNL Total, Not including IANR			\$ 4,244,000	-	-	-	-	-	-	2.75	4.37	
Institute of Agriculture and Natural Resources												

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APRIL 14, 2011 ANNOUNCED BUDGET REDUCTIONS												
Ed Media	Operating Support	Reduce the state-appropriated support provided. Opportunities to improve efficiency and to reduce costs will be identified through an analysis by the IANR Resource Optimization Task Force of how media support resources are allocated and employed across the Institute.	\$ 406,000									
Total IANR			\$ 406,000	-	-	-	-	-	-	-	-	-
University of Nebraska - Lincoln Total			\$ 4,650,000	-	-	-	-	-	-	-	2.75	4.37